



Confédération Européenne des Centres de Langues
dans l'Enseignement Supérieur

European Confederation of Language Centres in
Higher Education

Europäischer Verband der Hochschulsprachenzentren

Secrétariat Général Åbo Akademi University
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CercleS Treasury Mid-Term Report 2024–2026

It is with pleasure that we present the budget proposal that was approved by the Coordinating Committee in December 2025. This budget represents the commitment by the executive committee to continue assisting members financially. This is most evident in the distribution of the variable costs, which alone represent almost 50% of our planned expenditure. (The budget is available on the following page.)

Among the variable costs, we would like to draw your attention to the substantial amounts available for travel subsidies and contributions to Focus Group meetings. Particularly for the former, there is still plenty of money left, so please don't hesitate to submit your requests via the appropriate channels. You can see more information about the travel subsidies and documents required for application [here](#).

Our journal, *Language Learning in Higher Education*, is a real added value for our members, as its cost is absorbed in our budget. Again, make sure you have access to it. Information about how members can access the LLHE via the CercleS website for free is available [here](#).

At the General Meeting in Rome, we will present income and expenditure to date. We will also ask you to vote on the finalised accounts for the years 2024 and 2025. We are confident that they will have been approved by the two auditors whom you appointed at the general meeting in Durham on 13 September 2024, Adriana Peña Bueno from ACLES and Alexander Grimm from AKS.

We look forward to seeing you in Rome at the general meeting, where we will be able to answer all your questions concerning CercleS financial matters.

Presidency

Dr Julia Zabala Delgado | University of Girona | Institut de Ciències de l'Educació Josep Pallach-Servei d'Aprenentatge i Innovació Docent | Edifici Jaume Casademont | C/ Pic de Peguera, 15, porta B, 1a planta, despatx 4 i 33 | Parc de Recerca i Innovació | 17003
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General Secretariat

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CercleS Budget Proposal 2026 - adopted 12/12/2025

Balance End 2025:	107,568.38		
Income		Expenditure	
	Budget		Budget
		FIXED COSTS	Details
Membership fees	41,200.00	Personnel costs	6,000.00
Full members	39,000.00	Assistant to General Secretariat	6,000.00
Associate members	2,200.00	Journal LLHE	14,000.00
Journal LLHE	3,000.00	Subscription 2026 (30€/member)	12,500.00
Editorial and admin work	1,500.00	Editorial work + copy editing	1,500
Royalty statement	1,500.00	Bank fees and payment charges	300.00
BOOST	4,000.00	Web fees and maintenance	2,250.00
		Hosting, plugins and domain	2,000.00
		Zoom license	250.00
		Total fixed costs	22,550.00
		VARIABLE COSTS	
		Total Contributions to conferences and projects	34,500.00
		Contributions to conference	16,500.00
		Fee subsidy	7,500.00
		Travel subsidies	6,000.00
		Gifts and prizes	3,000.00
		CercleS projects	17,000.00
		LinkedIn	2,000.00
		CercleS Talks	2,000.00
		Contribution to ECML project work	1,000.00
		Contribution to Focus Group meetings	2,000.00
		CercleS to Go!	2,000.00
		Professionalisation	
		Contribution to Teacher Training Week	5,000.00
		BOOST	2,000.00
		Leadership	1,000.00
		Contribution to CercleS-wide projects	1,000.00
		Scholarships	1,500.00
		Travel expenses (travel, accommodation, meals)	10,000.00
		Extraordinary/Unexpected expenses	2,000.00
		Total variable costs	48,000.00
Total income	48,200.00	Total expenses	70,550.00
Total income + surplus	155,768.38	Final Balance	85,218.38

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